Ordinance No. F-2015-14 as Amended

Committee: Finance
Sponsor: O'Daniel

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF EVANSVILLE APPROVING THE ANNUAL COMMUNITY DEVELOPMENT PLAN AND APPROPRIATING COMMUNITY DEVELOPMENT BLOCK GRANT, EMERGENCY SOLUTIONS GRANT AND HOME INVESTMENT PARTNERSHIP PROGRAM GRANT FUNDS

WHEREAS, Section 2.50.020(B)(3) of the Municipal Code requires that the Department of Metropolitan Development prepare an annual Community Development Plan subject to approval by the Mayor and review and allocation by the Common Council; and

WHEREAS, the Department of Metropolitan Development has prepared and the Mayor has approved the 2016 Community Development Plan for Community Development Block Grant, Emergency Solutions Grant and HOME Investment Partnerships Program, which is attached hereto as Exhibit A, and incorporated herein by

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Evansville, Indiana as follows:

SECTION I. COMMUNITY DEVELOPMENT BLOCK GRANT, EMERGENCY SOLUTIONS GRANT AND HOME INVESTMENT

A. Projected Revenues

The following revenues are projected for the Community Development Block Grant, Emergency Solutions Grant and HOME Investment Partnerships Programs for 2016:

Account	Description	Amount
2797259-331090	Emergency Solutions Grant Funds (2016 Estimated ESG Grant)	$ 200,000.00
2317251-331090	Community Development Block Grant Funds (2016 Estimated CDBG Grant)	$ 2,349,152.00
2837263-331090	HOME Investment Partnerships Program Grant Funds (2016 Estimated HOME Grant)	$ 468,000.00
Total ESG, CDBG and HOME Program Funds Available for 2016		**$ 3,017,152.00**

B. Approval of Community Development Plan - Community Development Block Grant, Emergency Solutions Grant and HOME Investment Partnership Program and Appropriation of Funds

The Community Development Plan, which is attached hereto as Exhibit A and incorporated herein by reference, is hereby approved and the funds identified for each project on the spreadsheet are hereby appropriated and ordered set apart out of the funds herein named and for the purposes specified, subject to the laws governing the same.

ESG Funds in the Community Development Plan for Public Service (projects 1-9)	$ 200,000.00
CDBG Funds in the Community Development Plan for Public & Non-Public Service (projects 10-71)	$ 2,349,152.00
HOME Funds in the Community Development Plan (projects 72-85)	$ 468,000.00
Total ESG, CDBG and HOME Program Funds Appropriation for 2016	**$ 3,017,152.00**

FILED
SEP 14 2015
Laura Windhorst
CITY CLERK

SECTION II. EFFECTIVE DATE

THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE BY THE COMMON COUNCIL, SIGNING BY THE MAYOR, AND PUBLICATION, IF ANY, AS REQUIRED BY LAW.

PASSED AND ADOPTED by the Common Council of the City of Evansville Vanderburgh County, Indiana, upon this 14 day of September, 2015

H. Dan Adams MD

H. Dan Adams, MD, President
Evansville Common Council

ATTEST:

Laura Windhorst

LAURA WINDHORST, Clerk
City of Evansville

PRESENTED by me to the Mayor of the City of Evansville, Vanderburgh County, Indiana, upon this 16 day of September, 2015

Laura Windhorst

LAURA WINDHORST, Clerk
City of Evansville

SIGNED and APPROVED by me upon this 16th day of September, 2015

LLOYD WINNECKE, Mayor
City of Evansville

2016 CAC CDBG/ESG Public Service Spreadsheet

Enter recommendation in yellow cells

Prop #	Project	2015 Approp	2016 Requests	CAC	Mayor	City Council
Homeless Services						
1	Albion Fellows Bacon Center - Domestic Violence Shelter Program	18,700	30,000	18,737	18,737	18,737
2	Aurora Inc. Discharge Planning	8,752	30,535	8,770	8,770	8,770
3	Aurora Inc. Outreach Team	15,713	36,789	15,481	15,713	15,713
4	Evansville Goodwill Industries - Goodwill Family Center	12,134	25,000	13,650	12,134	12,134
5	House of Bread & Peace Inc. - Sheltering the Homeless	12,233	25,008	12,232	12,233	12,233
6	Ozanam Family Shelter Corp. - Emergency Shelter Operations	16,580	35,000	16,178	16,580	16,580
7	United Caring Services - Day Shelter	25,303	45,000	25,290	25,303	25,303
8	YWCA of Evansville, Inc. - YWCA Residence Services	18,852	36,000	18,315	18,852	18,852
	Sub-Total (1-8)	**128,267**	**263,332**	**128,652**	**128,322**	**128,322**
Do not exceed **$129,963** in 1-8 (Remaining ESG funds are dispersed to 9)						
Rapid Re-housing						
9	Aurora Inc. - Housing Support Team - (ESG Remaining Balance)	73,290	75,745	71,348	71,678	71,678
	ESG Total (1-9)	**201,557**	**339,077**	**200,000**	**200,000**	**200,000**
Child Care						
10	ARK Inc. - Ark's Safe Haven Highest Risk Children	19,140	28,000	23,666	19,000	19,000
	Total (10)	**19,140**	**28,000**	**23,666**	**19,000**	**19,000**
Crisis Intervention						
11	Counseling for Change - Substance Abuse Services*	0	48,000	5,667	0	10,000
12	New Hope CDC - House of Hope Program*	0	65,000	0	0	0
13	Outreach Ministries - Crisis Intervention	20,010	25,000	13,335	14,000	14,000
14	SW Indiana Chapter American Red Cross - Local Family Fire Assistance	8,830	20,000	3,333	8,800	8,800
	Total (11-14)	**28,840**	**158,000**	**22,335**	**22,800**	**32,800**
Disabled Services						
15	Evansville ARC Inc.	8,262	10,600	8,083	8,200	8,200
16	Evansville Association for the Blind - Disabled Workers	3,200	21,226	6,454	3,200	3,200
17	Evansville Association for the Blind - Low Vision Screening	3,200	40,000	7,667	3,200	3,200
	Total (15-17)	**14,662**	**71,826**	**22,204**	**14,600**	**14,600**
Employment Training						
18	Counseling for Change - Jobs Program	19,045	45,000	6,500	12,000	0
19	New Hope CDC - Bridge Builders Program*	0	100,000	33,834	30,000	39,155
	Total (18-19)	**19,045**	**145,000**	**40,334**	**42,000**	**39,155**
Food and Nutrition						
20	CAPE - Emergency Needs Pantry	8,000	8,000	6,833	5,000	7,000
21	New Hope CDC - Harvest of Hope Program*	0	20,000	0	0	0
22	Tri-State Food Bank - Ending Hunger	44,456	50,000	26,909	37,000	37,000
23	Tri-State Food Bank - Mobile Pantry Program*	0	10,000	7,833	0	0
24	The Salvation Army - Soup Kitchen Program*	0	81,600	0	0	0
	Total (20-24)	**52,456**	**169,600**	**41,575**	**42,000**	**44,000**
Senior Services - High Priority Need						
25	Meals on Wheels of Evansville, Inc. - Meals on Wheels	9,766	18,000	8,288	9,700	9,700
26	SWIRCA - Senior Nutrition Lunch Site for Downtown Evansville*	0	10,000	0	2,500	0
27	VOICES, Inc. - Nursing Home Ombudsman Program	17,270	19,992	12,545	17,200	12,545
	Total (25-27)	**27,036**	**47,992**	**20,833**	**29,400**	**22,245**
Youth Services - High Priority Need						
28	Boom Squad Inc. - College Access Program*	0	25,000	10,167	0	0
29	Boom Squad Inc. - Year Round Alternative Activity for Youth	4,500	50,000	7,000	4,500	4,500
30	Boys and Girls Club of Evansville - Fulton Square	17,400	40,000	12,167	17,000	17,000
31	Boys and Girls Club of Evansville - Service to Girls	15,582	100,000	14,333	15,000	15,000
32	New Hope CDC - Youth Tutoring & Mentoring	23,260	182,940	0	10,000	10,000
33	Patchwork Central Inc. - Arts & Smarts	3,200	10,000	4,667	3,200	3,200
34	Tri-State Food Bank - Backpacks for Kids Program	21,000	25,000	22,424	21,000	21,000
35	YMCA of Southwestern Indiana, Inc. - Diamonds	3,200	5,000	4,000	3,200	3,200
36	YMCA of Southwestern Indiana, Inc. - YMCA Outreach Caldwell Community Center	8,889	12,000	10,333	8,800	8,800
37	YMCA of Southwestern Indiana, Inc. - YMCA Y-CAP/YMCA Outreach	12,630	16,000	10,333	12,000	10,000
38	YMCA of Evansville, Inc. - YMCA ASPIRE Program*	0	20,000	0	0	0
39	YWCA of Evansville, Inc. - Live Y'ers	15,909	25,000	13,629	15,500	15,500
*	Denotes New Projects					
	Total (28-39)	**125,570**	**510,940**	**109,053**	**110,200**	**108,200**
	Public Service CDBG Total (10-39)	**616,573**	**1,131,358**	**280,000**	**280,000**	**280,000**

2016 Funds Available	
ESG Funds	$200,000
CDBG Public Service Funds	$280,000
CDBG Non-Public Service Funds	$2,069,152
TOTAL	$2,549,152

FILED

SEP 14 2015

Diana Windness
CITY CLERK

2016 CDBG Non-Public Service Spreadsheet

Prop #	Project	Project Description	2015 Approp	2016 Requests	Mayor	City Council
Non-Public Service CDBG						
40	Advantix, Inc.	Youth Build	60,000	70,000	60,000	60,000
41	Albion Fellows Bacon Center	Planning Grant for Safe-Haven Expansion	0	50,000	50,000	50,000
42	Aurora, Inc.	Re-Entry Program - TBRA Admin	5,000	5,000	5,000	5,000
43	**CAPE**	**Owner Occupied Rehab Program - (See HOME Spreadsheet)**	0	200,000	0	0
44	Carver Community Organization, Inc.	Youth Programs - (After-School Program)	20,996	24,293	20,996	20,996
45	Carver Community Organization, Inc.	AM Childcare Program	45,000	47,250	47,250	47,250
46	Carver Community Organization, Inc.	PM Childcare Program	55,000	59,016	59,016	59,016
47	Carver Community Organization, Inc.	Senior Services	20,256	21,600	21,600	21,600
48	ECHO Housing Corp.	Garfield Commons (Associated with HOME project #78)	0	300,000	150,000	150,000
49	ECHO Housing Corp.	Promise Zone Workgroup	0	11,850	11,850	11,850
50	ECHO Housing Corp.	Lucas Place Permanent Supportive Housing	80,000	80,000	80,000	80,000
51	Evansville Rescue Mission	Parking Lot Resurfacing	0	5,543	5,543	5,543
52	HOPE of Evansville, Inc.	Housing Counseling Services	8,657	9,000	9,000	9,000
53	Memorial CDC	Learning Center 1st and 2nd Shift	14,000	50,000	14,000	14,000
54	Memorial CDC	Emergency Home Repair Program	300,000	400,000	300,000	350,000
55	Memorial CDC	Fit for the Future (PKA 21st Century Pioneers)	8,985	50,000	9,697	9,697
56	Memorial CDC	Garden Market	50,000	100,000	50,000	50,000
57	Memorial CDC	Healthcare Ministry (new)	0	35,000	0	0
58	Memorial CDC	Housing and Financial Literacy Counselor (new)	0	50,000	9,000	9,000
59	Memorial CDC	Housing Development Planning Grant	0	25,000	25,000	25,000
60	Memorial CDC	Weekend Childcare	40,000	40,000	40,000	40,000
61	Memorial CDC	Young Entrepreneurs (new)	0	20,000	0	0
62	Memorial CDC	Youth Employment Program	180,000	250,000	180,000	180,000
63	Memorial CDC	Community Freshmarket (new) ($100,000 Prior-Year Funds)	0	200,000	0	25,000
85	**Memorial CDC**	**920 Oak - Rental Rehab (See HOME Proposal #85)**			75,000	75,000
64	YWCA of Evansville, Inc.	Building Repairs (new)	0	9,700	9,700	9,700
65	DMD Admin	Market Study Update and Supplies	5,000	5,500	12,500	12,500
66	DMD Core Neighborhood Rehab	Rehabilitation of owner occupied homes	75,000	75,000	75,000	0
67	DMD NRSA Program	Neighborhood Revitalization Strategy Area (NRSA) is a HUD designation, which allows greater flexibility for the use of CDBG funds. Goals of our NRSA plan are: Education Attainment/Basic Employment Skills, Public Safety, Vacant Properties and Bricks and Mortar Development	245,000	245,000	100,000	100,000
68	Building Commission Code Enforcement	Operating costs for Code Enforcement inspections in eligible areas	500,000	500,000	500,000	500,000
69	DMD Disposition	Maintenance, management and disposition costs of properties that were acquired to achieve neighborhood revitalization and redevelopment goals including slum/blight removal and neighborhood stabilization	110,000	60,000	60,000	60,000
70	Human Relations Commission Fair Housing	Fair Housing Outreach	6,000	6,000	6,000	6,000
71	DMD Focus Neighborhood Development	Capacity building of Focus Neighborhood Associations through participation in the annual Regional Neighborhood Network Conference and Neighborhood Park Improvements	10,000	100,000	83,000	83,000
	Non-Public Service CDBG Total (40-71)				2,069,152	2,069,152

PROP #	AGENCY	ACTIVITY	2015 ALLOCATIONS	2016 REQUESTS	RECOMMENDATIONS MAYOR	RECOMMENDATIONS CITY COUNCIL
	ADVANTIX INC.					
72	PROJECT NAME:	CHDO - OPERATING COSTS	6,512	40,000	4,680	4,680
73	PROJECT NAME:	RENTAL REHAB	30,000	100,000	45,000	0
	LOCATION:	*1219 Linwood, 303 Missouri - 2016*				
		ADVANTIX TOTAL	36,512	140,000	**49,680**	**4,680**
	AURORA INC.					
74	PROJECT NAME:	TENANT BASED RENTAL ASSISTANCE	38,328	38,328	38,328	38,328
		AURORA TOTAL	38,328	38,328	**38,328**	**38,328**
	CAPE					
75	PROJECT NAME:	CHDO - OPERATING COSTS	0	30,000	4,680	4,680
76	PROJECT NAME:	SENIOR RENTAL	0	1,159,600	45,000	45,000
	LOCATION:	*Mulberry St. between Governor and Line*				
43	PROJECT NAME:	OWNER-OCCUPIED REHAB (See CDBG Non-Public Service Proposal #43)			55,000	77,500
	LOCATION:	*Various Addresses*				
		CAPE TOTAL	0	1,189,600	**104,680**	**127,180**
	ECHO					
77	PROJECT NAME:	CHDO - OPERATING COSTS	6,512	50,000	4,680	4,680
78	PROJECT NAME:	RENTAL NEW CONSTRUCTION	100,000	200,000	47,500	47,500
	LOCATION:	*Garfield Commons*				
		ECHO TOTAL	106,512	250,000	**52,180**	**52,180**
	HOPE					
79	PROJECT NAME:	CHDO - OPERATING COSTS	6,512	15,000	4,680	4,680
80	PROJECT NAME:	HOMEBUYER - DOWN PAYMENT ASSISTANCE	0	100,000	38,772	28,772
		Bringing Home the Dream - Various Addresses				
81	PROJECT NAME:	NEW CONSTRUCTION - HOMEBUYER	125,000.00	240,000	82,500	82,500
	LOCATION:	*212 Madison, 908 SE Sixth*				
		HOPE TOTAL	131,512	355,000	**125,952**	**115,952**
	MEMORIAL					
82	PROJECT NAME:	CHDO - OPERATING COSTS	6,512	50,000	4,680	4,680
	PROJECT NAME:	RENTAL REHAB	82,617	0	0	0
83	PROJECT NAME:	NEW CONSTRUCTION - HOMEBUYER & RENTAL	59,000	500,000	82,500	105,000
	LOCATION:	*Villas Initiative - Various Locations in the 47713 Zip Code*				
	PROJECT NAME:	HOMEBUYER - NEW CONSTRUCTION	60,000	0	0	0
84	PROJECT NAME:	DOWN PAYMENT ASSISTANCE	0	12,500	10,000	20,000
	LOCATION:	*Various Addresses*				
85	PROJECT NAME:	MEMORIAL PLACE I REHAB (See CDBG Non-Public Service)	0	200,000	0	0
	LOCATION:	*920 Oak*				
		MEMORIAL TOTAL	208,129	762,500	**97,180**	**129,680**
		2016 REQUEST TOTAL		**2,735,428**		
		TOTAL ANTICIPATED GRANT FUNDS - 10% reduction of 2015		**468,000**		
		2016 RECOMMENDED PROJECT ALLOCATIONS			**468,000**	**468,000**
		2015 HOME Allocation	520,993			