

2016 Departmental Contractual Services - ADOPTED

Department	101101-431050	Description of Services	
Mayor's Office		Mountain Glacier Water	500.00
		Standard Coffee Service	950.00
		Verizon	365.00
		Miscellaneous Services	300.00
Total			<u>2,115.00</u>

Department	1011201-431050	Description of Services	
Human Relations		Document Shredding	<u>300.00</u>

Department	1011301-431050	Description of Services	
Finance		Financial Consultant	<u>35,000.00</u>

Department	1011302-431050	Description of Services	
Purchasing		NIGP Commodity Code Annual License Fee	1,170.00
		New Hire Costs/Physicals	500.00
Total			<u>1,670.00</u>

Department	1011401-431050	Description of Services	
City Council		Professional Services	<u>2,500.00</u>

Department	1011402-431050	Description of Services	
City Clerk		Code Publishing (Web Hosting Code Books)	400.00
		Phoenix - Klickfile	350.00
		Deaconess Comp Center	200.00
		References Services (Background Screens)	130.00
Total			<u>1,080.00</u>

Department	1011601-431050	Description of Services	
Board of Public Works		Deaconess Comp Center	350.00
		Laundry Services	1,300.00
		Outside Contracted Repairs	1,000.00
		Pest Control Services	1,855.00
Total			<u>4,505.00</u>

Department	1011602-431050	Description of Services	
Animal Control		Security Alarm Services (Maintenance & Monitoring)	2,232.00
		PETPOINT Software Agreement	
		Comp Center, includes Audiograms	2,942.00
		Fire Extinguisher Inspection & Refill	250.00
		Air Cards for laptops	1,452.00
		Pest Control Services	672.00
		Waste Disposal Fees	1,200.00
		Uniform Rental and Cleaning	1,500.00
		Incinerator Maintenance	2,500.00

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	Outside Contracted Repairs	1,109.88
	Landfill Disposal	150.00
	Reference Services (Background checks)	150.00
	Credit Card Machine Charges	2,200.00
Total		<u>16,357.88</u>

Department	1011603-431050	Description of Services	
Mets		Pest Control Service	748.00
		Security Service	8,250.00
		Uniform Service	39,000.00
		Comp Center- Drug Test and Medical Services	10,000.00
		Fire Extinguisher Service	900.00
		Outsourcing of Building Repairs	4,500.00
		Mechanic Diagnostic Software	2,400.00
		FCC License	800.00
		RouteMatch - Software Maintenance	33,150.00
		Credit Card Machine Charges	1,600.00
		Used Oil Disposal	1,400.00
		MPO-grant planning	-
		Purchase and Installation of Mets Signs	4,500.00
		Generator Maintenance	888.00
		Reference Services (Background Checks)	1,500.00
		Fuelmaster System	1,500.00
		Copier Maint. Agreement	300.00
Total			<u>111,436.00</u>

Department	1011604-431050	Description of Services	
Locust Hill Cemetery		Mowing Contract	45,000.00
		Allied Waste-disposal services	750.00
		Security services for Halloween	-
		Fire extinguisher inspection and Re-fill	400.00
		Pest Control	709.00
		Wildlife Main Contract	3,000.00
		Window Service	100.00
Sub Total			<u>49,959.00</u>

Department	1011605-431050	Description of Services	
Spay/Neuter Services		Veterinary Services	<u>21,000.00</u>

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Department	1011606-431050	Description of Services	
Oak Hill Cemetery		Mowing Contract	125,000.00
		Allied Waste-disposal services	1,200.00
		Fire Extinguisher checks and Re-fills	400.00
		Security services for Halloween	500.00
		Pest Control	1,398.00
		Security System	1,500.00
		Wildlife Main Contract	3,000.00
		Credit Card Machine Charges	225.00
		Window Service	-
		Asbestos Removal	1,000.00
		Pontem Mgmt. Cemetery Software,License,Host	5,000.00
		Medical/Hearing tests/Shots	1,000.00
	Sub Total		
	4465923-431050	Mausoleum Crypt Front Repairs	20,000.00
Sub Total			20,000.00
Total			160,223.00

Department	1011701-431050	Description of Services	
Central Dispatch		Trash Svc	385.92
		Cleaning services	4,000.00
		Interpreter services	140.00
		Pest Control services	682.00
		Security cameras, keyless entry, fire alarm	5,868.00
		MAP Software and Maintenance	3,400.00
		Health screenings	200.00
		HVAC services	5,100.00
		Lawn care services	3,000.00
		Fire extinguisher services	500.00
		Tower Inspection	2,900.00
		Window Cleaning	
		Carpet care	
	Total		

Department	1011801-431050	Description of Services	
Building Commission		Car Washes	500.00
		Tyler Permit & inspection Troubleshooting	5,000.00
Sub Total			5,500.00
	4465930-431050	House Demolition	500,000.00
Sub Total			500,000.00
Total			505,500.00

Department	1011901-431050	Description of Services	
Police		Accreditation Services	6,000.00
		Alarm Services for outside office locations -Franklin Street	1,100.00
		Garage/Crime Scene Garage/Airport	
		Towing & Storage Services -vehicle as abandoned	500.00
		Car Washes	500.00
		Cleaning and Maintenance Satellite offices	10,000.00
		Cleanup of bodily fluid in vehicles	600.00
		Computer Software Maintenance Fees	50,000.00
		Police Vehicle Decaling	2,000.00
		Destruction of Computer Equipment	500.00
		Fire extinguisher services	200.00

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	Certificates Framing	300.00
	GPS and Air Card Services	63,000.00
	Internet Connectivity -GPS & IP Camera	3,000.00
	Interpreter Service -Foreign & Sign Language	650.00
	K9 Care- Vet Services	10,000.00
	Lock and Locksmith Services	1,100.00
	Medical Exams-Personnel	8,000.00
	Medical Exams-Investigations	1,500.00
	Mental Health Evaluation	1,500.00
	Pest Control Services	1,000.00
	Service to Breathing Apparatus/Meth Labs	1,500.00
	Shredding Service	1,500.00
	IDACS/NCIC Connection	4,800.00
	Towing Services	1,000.00
	Disposal Services-trash	2,400.00
	Window Tinting	300.00
	Safety Patrol Camp	24,000.00
	Surveillance Camera Maintenance	2,000.00
	Lawn Care - Snow Removal Satellite Offices	750.00
	Radio Services	2,000.00
Total		<u><u>201,700.00</u></u>

Department	1012001-431050	Description of Services	
Police Merit		Applicant Physicals	1,500.00
		Transcription for Disciplinary Hearing	2,000.00
		Applicant Psychological	4,800.00
		Physical Exams for Police Applicants	3,648.00
		Promotional - Applicant Testing	13,312.00
		Facility Cost - Applicant Testing	5,000.00
		Career Fairs	1,400.00
Total			<u><u>31,660.00</u></u>

Department	1012101-431050	Description of Services	
Fire		Dive Rescue Maint	1,440.00
		Dumpster Service	3,200.00
		Uniform Rental	11,500.00
		Medical Director Services	8,400.00
		Drug Screenings, Vaccines	11,820.00
		Chaplain Services	2,000.00
		Netmotion	3,880.96
		Software Maint - MCT's NetMotion	5,430.00
		K-9 Vet Care	400.00
		Software for MCT/OSSI	25,921.00
		Cascade Equip Maint	4,300.00
		Quartermaster System	30,000.00
		Oxygen to be kept on Trucks	4,000.00
		Background Checks	4,000.00
		Dameware	184.50
		Security Service	800.00
		Maint of Sprinklers, extinguishers, hood suppression	3,100.00
		Verizon MCT Service	17,907.48
		Exercise Equipment Maint	2,000.00
Total			<u><u>140,283.94</u></u>

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Department	1012201-431050	Description of Services	
EPA		CK Newsome Recycling	<u><u>120.00</u></u>

Department	1012301-431050	Description of Services	
EMA		ICI - Skanska Emergency Warning Sirens	2,500.00
		Vehicle Washes	100.00
		Mowing	1,000.00
		Refuse Disposal-Dumpster	420.00
		Fire Extinguisher Service	740.00
		Radio Repairs	350.00
		Generator Maint & Service	900.00
		Alarm Maintenance	1,100.00
		Propane Gas & Disposal	290.00
Total			<u><u>\$7,400.00</u></u>

Department	1012401-431050	Description of Services	
Personnel		Tyler Technologies for Payroll/HR Software Training	10,000.00
		MSI Annual Support Fee	11,000.00
		Labor arbitration/mediation with various third party neutrals	2,000.00
		Background screening services using RSI or other vendors	250.00
Total			<u><u>23,250.00</u></u>

Department	1012501-431050	Description of Services	
Fire Merit		Promotional testing	<u><u>36,900.00</u></u>

Department	1012601-431050	Description of Services	
Weed Control		Recording Fees	6,500.00
		Temp Services	10,000.00
		Alternate lawn Care Services	60,000.00
		Contractual Mowing Services	105,000.00
Total			<u><u>181,500.00</u></u>

Department	1012701-431050	Description of Services	
Ambulance		Medical & Professional Billing Services	<u><u>8,000.00</u></u>

Department	1013001-431050	Description of Services	
Miscellaneous		Ditch Maintenance	140,000.00
		Wolfs Auto Auction- Vehicle Storage	6,000.00
Total			<u><u>146,000.00</u></u>

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Department	1017101-431050	Description of Services	
DMD/Metro City		Miscellaneous Medical Services	1,000.00
		Appraisals	9,000.00
		Title Work	9,000.00
		Recording Fees	2,500.00
		Planning Services	20,000.00
		GIS Maintenance	3,500.00
		Historic Review Archeological Services	2,000.00
		Environmental Services	4,000.00
		Boundary and Surveying Services	8,000.00
		PIDC Portfolio Software Maintenance	1,000.00
Total			<u>60,000.00</u>

Department	1017501-431050	Description of Services	
Code Enforcement		Title Searches	10,000.00
		Software Subscription	1,800.00
		Recording Fees	15,000.00
		Criminal Background Checks	100.00
		Mobility XE Program	1,100.00
		Hearing Officer	6,000.00
Total			<u>34,000.00</u>

Department	2011607-431050	Description of Services	
Highway		Pigeon and Pest Control Removal	19,500.00
		Alarm Service	2,856.00
		Pest Control	272.00
		Comp Center including Hep. Shots and Audiograms	5,000.00
		Landfill Disposal	2,000.00
		Refill & Inspection of Fire extinguishers	450.00
		Refill & Inspection of Air Monitor System	350.00
		Laundry Services	5,000.00
		Cleaning of Oil Separator	10,000.00
		Equipment Rentals	1,000.00
		Compressed Gas Tank Rental and Re-fills	700.00
		Building Repairs	1,500.00
		Background Checks	458.50
		Boiler Inspection	25.00
Total			<u>49,111.50</u>

Department	2011608-431050	Description of Services	
Traffic Engineer		Pager Service	630.00
		Laundry Service	2,200.00
		Trash removal and disposal	727.00
		Comp Center First Aid - includes Audiograms	650.00
		Air Tank Rentals	400.00
		Conflict Monitor Test/Calibration	1,300.00
		Grant to complete RR Crossing Painting and Signs	20,000.00
		Air Cards	721.00
		Signs and painting Bucket Truck Inspections	650.00
		Fire Extinguisher Inspection and Refill	350.00
Total			<u>27,628.00</u>

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Department	2011609-431050	Description of Services	
Urban Forestry		Security Service	804.00
		Fire extinguisher Service	200.00
		Comp Center	400.00
		Wood Debris Disposal	6,600.00
		Background Check	150.00
		Pest Control	120.00
Total			<u>8,274.00</u>

Department	2024501-431050	Description of Services	
City Engineer		Recording Fees/ Physical/ Drug Screen	<u>1,300.00</u>

Department	2043105-431050	Description of Services	
Lloyd Pool		Cici Boiler - Boiler and Heater Maintenance	6,772.00
		Terminix- Pest Control Service	1,570.00
		Sonitrol-Security Service	1,297.00
		Allied Waste- Dumpster Service	580.00
		BPW-Overtime for Electrician and Plumber	400.00
		Homeland Security-Inspection of Boiler	125.00
		Priority One	200.00
		Odorize-Deodorizing Restroom Service	-
		Element - Gateway for Credit Cards	300.00
		Fifth Third - Processing of Credit Cards	788.00
Total			<u>12,032.00</u>

Department	2043106-431050	Description of Services	
Soccer		Allied Waste-Dumpster Service	1,300.00
		Equipment Rental for Seeding	1,000.00
		Terminix - Pest Control Svc	400.00
		Priority One	400.00
		TSF - Portable Toilet Service	900.00
Total			<u>4,000.00</u>

Department	2043107-431050	Description of Services	
District Maintenance		Green Brothers-Mowing Contract	50,390.00
		A-1 Cleaning -Shelters & Restroom	23,275.00
		Allied Waste - Dumpster Service	6,772.72
		Allied Waste - Barrels	16,497.71
		Laubscher - Dump	1,186.00
		BPW-Overtime for Electrician and Plumber	1,380.00
		Aramark-Uniform Service & Towel Services, etc.	4,252.00
		Sonitrol- Security Services (Buildings)	1,500.00
		City of Evansville-Signage	4,000.00
		TSF - Portable Toilet Service	7,500.00
		Aquatic Control - Pool Fountain svc at Garvin	700.00
		Deaconess -Drug Screenings, Vaccines	800.00
Total			<u>118,253.43</u>

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Department	2043108-431050	Description of Services	
Community Center		EVCBA Contract for Maintenance Management	200,000.00
		Carver Organization-Children's Programs	80,000.00
Total			<u>280,000.00</u>

Department	2043109-431050	Description of Services	
Park Administration		Fifth Third Bank - Credit Card Services	8,000.00
		Element- Gateway Service	600.00
		Port Authority Budget Funding	90,000.00
		Reference Svcs- Background Checks on seasonal help	10,000.00
		Vand Co Treasurer - Property Tax	300.00
	Verizone- Network Remote Sites	1,000.00	
Total			<u>109,900.00</u>

Department	2043111-431050	Description of Services	
Mesker Park Zoo		Security System and Fire Monitoring Service	2,500.00
		Pest Control Service	3,800.00
		Trash Pickup Service	20,000.00
		Predator Control Service	12,000.00
		Night Security Service	40,000.00
		Backflow Testing	1,400.00
		Veterinary Service Contract	3,550.00
		Copier Lease-Alpha Imaging	2,500.00
		Uniform Service-Aramark	6,000.00
		Credit Card Charges and Fees- Fifth Third Bank	20,000.00
		Binocular Rental-Tower Optical	300.00
		Gatemaster Support Services	1,000.00
		Cleaning Services-Epic	35,000.00
		Veterinary Testing Services-various labs	28,470.00
		Misc. Truck and Equipment Rental	1,000.00
		Special Event Items, Entertainment, etc.	9,000.00
		Boiler Inspections- Homeland Security	250.00
		Pre-Employment Physical	400.00
		Background Checks	800.00
		Range Hood Cleaning	371.00
		Transcription Services	300.00
		Sprinkler Service	2,073.00
		Highway Directional signage	1,848.00
		Gas tank rental	1,800.00
		Generator Inspection Services	1,000.00
		Utility Locate	700.00
		Anesthesia Machine Inspection	567.00
		Grease Trap	500.00
		Amazonia Glass Cleaning	4,000.00
		Soil & Hay Testing	750.00
	Radiographic Equipment	300.00	
	Hoof Trimming	900.00	
	Tree Removal	2,500.00	
Total			<u>205,579.00</u>

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Department	2043113-431050	Description of Services	
Swonder Ice Arena		Allied Waste -Dumpster	4,200.00
		EVCBA-HVAC Maintenance Agreements	17,395.50
		Oracle-Elevator Maintenance Agreements	1,500.00
		Pure Air - Exhaust Cleaning	400.00
		Terminix-Pest Control	360.00
		Deaconess-Hearing tests, shots, etc..	200.00
		Fifth Third Bank-Credit Card Fees	6,000.00
		Priority One-Fire Equipment Inspection & Maintenance Agreements	3,500.00
		Food for Summer Camp	18,000.00
		USFSA-Skating Lesson Registration Fees	2,800.00
		Homeland Security-Boiler Inspections	120.00
		Maximum Solutions-Software Maintenance	4,500.00
		Comaire security - Friday night security	2,200.00
		Tales & Scales - Summer Camp	350.00
		Wow - Cable	250.00
		Trix Stix - Summer Camp	500.00
		Element - Gateway Credit Card	480.00
	Total		

Department	2043114-431050	Description of Services	
Other Pools		Cash Register Sales-Maintenance of Cash Registers	280.00
		Amy Boneberger - Travel mileage between Pools	750.00
		American Red Cross- Certifications and Supplies	1,000.00
		City Swim Meet Officials	1,700.00
		Starter for Swim Meets	300.00
		Sound System Rental for City Swim Meet	285.00
		TSF - Port A Johns for City Swim Meet	200.00
		Bauer House- Tents for City Swim Meet	2,400.00
		Printing of City Swim Meet Paperwork Sheets/Trophies	250.00
		Water Testing	450.00
		Fire Safety Maint	1,100.00
		Rental Floor for Swim Meet	390.00
	Total		

Department	2043116-431050	Description of Services	
Nature Center		Wesselman's Nature Society - Contract	120,000.00
		1/2 Water & Repairs over \$499	3,000.00
Subtotal			<u>123,000.00</u>
	4465916-431050	Contract Licensed Applicator	7,500.00
Subtotal			<u>7,500.00</u>
Total			<u>130,500.00</u>

Department	2043117-431050	Description of Services	
Youth Program		EVSC- Transportation Services for Program	4,000.00
		EVSC- Custodial Fees for Schools	4,000.00
		Deaf Interpreter Svcs	2,500.00
		Instructors for Training Staff	150.00
Total			<u>10,650.00</u>

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Department	2043118-431050	Description of Services	
Hartke Pool		Sonitrol-Security Services	1,000.00
		Allied Waste-Dumpster Service	1,200.00
		Priority One-Hood & Fire Extinguisher Inspect	500.00
		American Red Cross- Certifications and Supplies	400.00
		BPW-Overtime for Electrician and Plumber	400.00
		Pest Control Service	360.00
	Total		

Department	2703119-431050	Description of Services	
Sports		Tri-State Umpire Association-Umpire Services	38,000.00
		Fifth Third - Credit Card Fees	4,800.00
		YMCA-Volleyball Gym Rental	13,500.00
		Various Soccer Officials	8,000.00
		IN ASA-Softball Sanctioning Fees	5,000.00
		Element - Gateway Credit Card	300.00
		TSF-Port A John	3,000.00
		New Programing Coordinators	2,000.00
	Total		

Department	2071403-431050	Description of Services	
Parking Meter		Clancy Systems	4,000.00
		Deaconess Comp Center	100.00
		Water Service for Meter Police	500.00
		References Services (Background Screens)	65.00
Total			<u>4,665.00</u>

Department	2113202-431050	Description of Services	
Fendrich Golf Course		David English- Monthly Comp	24,418.25
		David English- Qtrly Allowance	27,624.90
		Aramark-Uniform Service & Mats	1,800.00
		Sonitrol-Security Service	1,300.00
		Kitchen Equipment Cleaning and Inspections	1,000.00
		WOW-Internet Service	700.00
		Element - Gateway Credit Card	500.00
		Allied Waste - Waste Removal	1,200.00
		Fifth Third Bank- Credit Card Usage Fees	11,000.00
Total			<u>69,543.15</u>

Department	2113203-431050	Description of Services	
Helfrich Golf Course		Fifth Third Bank - Credit Card Usage Fees	11,000.00
		David McAtee - Monthly Comp	24,418.25
		David McAtee - Qtrly Allowance	27,624.90
		Aramark-Uniform Service & Mats	2,500.00
		Sonitrol-Security Service	2,500.00
		Kitchen Equipment Cleaning and Inspections	1,000.00
		Aquatic Control - Lake Maint	5,000.00
		Element - Gateway Credit Card	500.00
		Allied Waste - Waste Removal	2,430.00
		Time Warner - Internet	1,600.00
	Total		

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Department	2113204-431050	Description of Services	
McDonald Golf Course		Fifth Third Bank - Credit Card Usage Fees	8,500.00
		Mike Wassmer- Monthly Comp	24,418.25
		Mike Wassmer- Qrtly Allowance	49,821.79
		Aramark-Uniform Service & Mats	1,100.00
		Sonitrol-Security Service	500.00
		Kitchen Equipment Cleaning and Inspections	550.00
		Element - Gateway Credit Card	480.00
		Allied Waste - Waste Removal	1,700.00
		WOW - Internet	600.00
Total			<u>87,670.04</u>

Department	2691803-431050	Description of Services	
Landlord Registry		Contract Employee	39,072.35
		GIS Service	7,927.65
Total			<u>47,000.00</u>

Department	4745857-431050	Description of Services	
Arena		The Ford Center Contractual (EVCBA)	<u>1,128,725.00</u>

Department	4745801-431050	Description of Services	
City Council		WNIN Broadcasting of Meetings	10,000.00
		Records Archive	5,000.00
Total			<u>15,000.00</u>

Department	4745802-431050	Description of Services	
COIT - Finance		Financial Consulting	75,000.00
		MBE/WBE Compliance	84,950.00
		Professional Services	40,050.00
Total			<u>200,000.00</u>

Department	4745826-431050	Description of Services	
Building Commission		Trash Clean Up	100,000.00
			<u>100,000.00</u>

Department	4745840-431050	Description of Services	
DMD		Rodent Control	<u>20,000.00</u>

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Department	4745846-431050	Description of Services	
I-69 Bridgeline		Agreement for Services	<u>10,702.00</u>

Department	4745850-431050	Description of Services	
Park Admin		HVAC Improvements - Swonder	60,000.00
		Security Improvements - Swonder	2,500.00
Total			<u><u>62,500.00</u></u>

Department	4745851-431050	Description of Services	
Victory Theatre			311,096.00
Total			<u><u>311,096.00</u></u>

Department	6019001-431050	Description of Services	
Water Administration		Alpha Laser	1,187.00
		Borshoff	29,767.00
		Buehlers Buy Low	1,565.00
		City of Evansville	13,677.00
		CSX	750.00
		Data Mail	17,646.00
		Deaconess	5,393.00
		ETFUCU	348.00
		Waterworks	21.00
		Federal Express Co	558.00
		Firth Third	2,028.00
		First Billing Services	58,682.00
		Government Finance Office	300.00
		Hr Solutions	7,277.00
		Mary Settles	480.00
		Mulberry Center	2,400.00
		Old National Bank	1,772.00
		Old National Insurance	190.00
		Old National Trust Company	1,000.00
		Parson Bishop National Co	5,180.00
		Reference Services	861.00
		Refunds Water	2,082.00
		Regions Bank	2.00
		Schnucks	1,214.00
		Simpsons IGA	245.00
		US Bank	300.00
		Vanderburgh County Recorder	7,938.00
		Vanderburgh County Treasurer	5.00
		Wesselman's	569.00
		Zerox	2,715.00
		JCI Measurement Verification	47,630.00
		Payroll	2,933.00
Total			<u><u>216,715.00</u></u>

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Department	6019002-431050	Description of Services	
Water Filter Plant		Alphagraphics, Printing	4,500.00
		CICI-Boiler Inspection	4,500.00
		Oracle Elevator Maintenance	3,000.00
		Lawn Care Service	20,800.00
		JE Shekell	4,200.00
		Generator Service	8,940.00
		Misc. Services	12,000.00
Total			<u>57,940.00</u>

Department	6019003-431050	Description of Services	
Distribution Plant		Csx	10,000.00
		JE Shekell	2,500.00
		Orkin	500.00
		Sonitrol	650.00
		Traffic Control on State Roads	20,000.00
		Cintas	1,600.00
		Eva-Par	778.00
		Verizon Wireless	5,950.00
		Priority One	316.00
		Gas Monitor Annual Service	224.00
Total			<u>42,518.00</u>

Department	6019004-431050	Description of Services	
Water Meter		Sensus Metering	-
		On Call Sewer Modeling	45,000.00
		On Call Water Modeling	20,000.00
		On Call Green Infrastructure Plan Review	30,000.00
		On Call Sewer Inspection- Three I Engineering	4,000.00
		On Call Sewer Inspection Cash Waggner	4,000.00
		On Call Sewer Inspection Patriot	4,000.00
		On Call Sewer Inspection VS Engineering	4,000.00
		On Call Sewer Inspection Loch Group	4,000.00
		Data Mail	15,000.00
Total			<u>1,210,000.00</u>

Department	6060101-431050	Description of Services		
Sewage Administration		CH2MHILL	100,000.00	
		Borshoff	85,000.00	
		Vanderburgh County Recorder	15,000.00	
		Transcription Service	480.00	
		Xerox	3,067.00	
		Vanderburgh County Treasurer	7,500.00	
		City of Evansville - Misc.	13,676.00	
		HR Solutions	5,000.00	
		Bank of New York Fees	200.00	
		Repro Graphics	136.00	
		Reference Services	1,000.00	
		Mulberry Center	2,400.00	
		Fitness World	116.00	
		Evansville Water and Sewer	3,000.00	
		Deaconess Comp Center	4,000.00	
		Johnson Controls, Inc.	95,260.00	
		Payroll	4,500.00	
		Bob's Gym	261.00	
	Total			<u>340,596.00</u>

2016 Departmental Contractual Services - ADOPTED

Department	6060201-431050	Description of Services	
Sewage Treatment		Programming & Telemetry	<u><u>200,000.00</u></u>

Department	7046101-431050	Description of Services	
Hospitalization		Mulberry Center - EAP Services	18,769.00
		Pharmacy Benefit Administration - MEDCO	59,644.00
		TPA Services to include network fees, claims administration, COBRA admin, Case Management	582,637.00
		Gym Membership Subsidies	81,848.00
		Wellness Management	83,200.00
		Nyhart - Accuarial Svcs	10,609.00
Total			<u><u>836,707.00</u></u>

Department	7066401-431050	Description of Services	
Worker's Compensation		TPA services - JWF	<u><u>45,622.00</u></u>

Department	8023601-431050	Description of Services	
Police Pension		Medical Evaluations	<u><u>1,500.00</u></u>

Department	9006901-431050	Description of Services	
Port Authority		Allied Waste - Dumpster Services	5,319.03
Total			<u><u>5,319.03</u></u>

Department	9206701-431050	Description of Services	
Levee Authority		Annual Tank Rental Fees, Oxygen, Acetylene	600.00
		Trash Removal	700.00
		Towel Service	600.00
		Annual Lease Payment CSX Railford Pigeon Creek Unit II, Part III	200.00
		Pump Station Remote Control Maintenance	25,000.00
		CDL Physicals, Hearing Tests, Hepatitis Shots	3,000.00
		Annual Pump Motor Meggar Testing Required by FEMA/Corps for Accreditation	30,000.00
		Landfill Dump Fees	500.00
		Portapotty Rental for Pump Station During High Rivers	800.00
		HVAC Inspections & Repair	500.00
		Fire Extinguisher Inspection /Repair	500.00
		Ice Machine Maintenance	200.00
		Internet Service for Pump Stations Remote Control	11,500.00
		Electrical Repairs	10,000.00
		Headquarters Office Building Security	1,250.00
		Vehicle Glass Repairs/ Replacement	200.00
		Two Way Radio Communication	200.00
		Pre Employment Background Checks	500.00
		Pump Station and Boom Truck Annual Inspection	500.00
Total			<u><u>86,750.00</u></u>

2016 Departmental Contractual Services - ADOPTED

Department	9306601-431050	Description of Services	
Solid Waste District		Financial Audit	500.00
		Controller Fee	3,900.00
		Fall Festival Recycling	500.00
		Equipment Rentals	2,200.00
		Tire Recycling	2,500.00
		Drop-Off Recycling	49,460.00
		Electronics Recycling	35,000.00
		Televised Meetings	1,200.00
		Household Hazardous Waste Recycling	56,940.00
Total			<u>152,200.00</u>

Grand Total of All Contractual Services **\$8,294,525.54**