Ordinance No. F-2016-23

Committee: Finance
Sponsor: McGinn

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF EVANSVILLE APPROVING THE ANNUAL COMMUNITY DEVELOPMENT PLAN AND APPROPRIATING COMMUNITY DEVELOPMENT BLOCK GRANT, EMERGENCY SOLUTIONS GRANT AND HOME INVESTMENT PARTNERSHIP PROGRAM GRANT FUNDS

WHEREAS, Section 2.50.020(B)(3) of the Municipal Code requires that the Department of Metropolitan Development prepare an annual Community Development Plan subject to approval by the Mayor and review and allocation by the Common Council; and

WHEREAS, the Department of Metropolitan Development has prepared and the Mayor has approved the 2017 Community Development Plan for Community Development Block Grant, Emergency Solutions Grant and HOME Investment Partnerships Program, which is attached hereto as Exhibit A, and incorporated herein by

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Evansville, Indiana as follows:

SECTION I. COMMUNITY DEVELOPMENT BLOCK GRANT, EMERGENCY SOLUTIONS GRANT AND HOME INVESTMENT PARTNERSHIPS PROGRAM FUNDS

A. Projected Revenues

The following revenues are projected for the Community Development Block Grant, Emergency Solutions Grant and HOME Investment Partnerships Programs for 2017:

Account	Description		Amount
2797259-331090	Emergency Solutions Grant Funds (2017 Estimated ESG Grant)	$	200,000.00
2317251-331090	Community Development Block Grant Funds (2017 Estimated CDBG Grant)	$	2,349,152.00
2837263-331090	HOME Investment Partnerships Program Grant Funds (2017 Estimated HOME Grant)	$	500,000.00
Total ESG, CDBG and HOME Program Funds Available for 2017		**$**	**3,049,152.00**

B. Approval of Community Development Plan - Community Development Block Grant, Emergency Solutions Grant and HOME Investment Partnership Program and Appropriation of Funds

The Community Development Plan, which is attached hereto as Exhibit A and incorporated herein by reference, is hereby approved and the funds identified for each project on the spreadsheet are hereby appropriated and ordered set apart out of the funds herein named and for the purposes specified, subject to the laws governing the same.

ESG Funds in the Community Development Plan for Public Service (projects 1-8)	$	200,000.00
CDBG Funds in the Community Development Plan for Public & Non-Public Service (projects 9-74)	$	2,349,152.00
HOME Funds in the Community Development Plan (projects 75-91)	$	500,000.00
Total ESG, CDBG and HOME Program Funds Appropriation for 2017	**$**	**3,049,152.00**

FILED
AUG 03 2016
Anna Windnerd
CITY CLERK

SECTION II. EFFECTIVE DATE

THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE BY THE COMMON COUNCIL, SIGNING BY THE MAYOR, AND PUBLICATION, IF ANY, AS REQUIRED BY LAW.

PASSED AND ADOPTED by the Common Council of the City of Evansville Vanderburgh County, Indiana, upon this 22 day of August, 2016

MISSY MOSBY, President
Evansville Common Council

ATTEST:

LAURA WINDHORST, Clerk
City of Evansville

PRESENTED by me to the Mayor of the City of Evansville, Vanderburgh County, Indiana, upon this 25 day of August, 2016

LAURA WINDHORST, Clerk
City of Evansville

SIGNED and APPROVED by me upon this 26th day of August, 2016

LLOYD WINNECKE, Mayor
City of Evansville

2017 CDBG/ESG/HOME Spreadsheet

CDBG/ESG Public Service

App. #	Agency	Project	2016 Approp	2017 Request	CAC	Mayor	City Council
Homeless Services							
1	Albion Fellows Bacon Center Inc	Domestic Violence Shelter Program	18,737.00	30,000	20,100	19,100	19,100
2	Aurora Inc	Coordinated Entry Team	0	25,000	11,800	11,800	11,800
3	Evansville Goodwill Industries Inc	Goodwill Family Center	12,134.00	50,000	12,900	12,900	12,900
4	House of Bread & Peace Inc	Sheltering the Homeless	12,233.00	25,008	12,500	12,500	12,500
5	Ozanam Family Shelter Corp	Ozanam Family Shelter Operations	16,580.00	24,000	17,900	17,200	17,200
6	United Caring Services	UCS Emergency Day Shelter	25,303.00	45,000	23,000	24,700	24,700
7	YWCA of Evansville IN Inc	YWCA Residential Services	18,852.00	36,120	18,800	18,800	18,800
	Sub-Total (1-7)		**103,839**	**235,128**	**117,000**	**117,000**	**117,000**
Do not exceed **$129,963** in 1-7 (Remaining ESG funds are dispersed to 8)							
Rapid Re-housing							
8	Aurora Inc	Rapid Rehousing Team - (ESG Remaining Balance)	76,960	150,000	83,000	83,000	83,000
	ESG Total (1-8)		**180,799**	**385,128**	**200,000**	**200,000**	**200,000**
Child Care							
9	Ark Inc	Ark Safe Haven for Highest Risk Children	28,000	28,000	22,300	22,300	22,300
	Total (9)		**28,000**	**28,000**	**22,300**	**22,300**	**22,300**
Crisis Intervention							
10	Counseling for Change	Identifying and Treating Substance Abuse	17,045	48,000	11,000	11,000	11,000
11	Aurora Inc	Homeless Outreach Team (HOT) - 2016 ESG = $15,713	15,713	50,000	14,300	14,300	14,300
12	Outreach Ministries	Crisis Intervention	20,000	25,000	15,500	15,500	15,500
35	Aurora Inc	Re-Entry Admin and Case Management - 2016 ESG = $8,770	8,770	30,000	7,300	7,300	7,300
	Total (10-12+35)		**61,528**	**153,000**	**48,100**	**48,100**	**48,100**
Disabled Services							
13	The Arc of Evansville	Communication Assessment and Training	8,200	10,600	6,200	6,200	6,200
14	Evansville Association for the Blind	Disabled Workers	5,000	21,230	5,000	5,000	5,000
15	Evansville Association for the Blind	Low Vision Screening	5,000	40,000	5,000	5,000	5,000
	Total (13-15)		**18,200**	**71,830**	**16,200**	**16,200**	**16,200**
Food and Nutrition							
16	CAPE	Emergency Needs and Diaper Pantry	8,000	14,000	6,500	6,500	6,500
17	Tri-State Food Bank	Ending Hunger Program	45,000	50,000	35,000	35,000	35,000
18	Tri-State Food Bank	Mobile Pantry Program	10,000	10,000	7,500	7,500	7,500
	Total (16-18)		**63,000**	**74,000**	**49,000**	**49,000**	**49,000**
Senior Services - High Priority Need							
19	SWIRCA	Healthy Aging Program (NEW)	0	20,000	2,500	2,500	2,500
20	SWIRCA	Nutrition Program	10,000	10,000	8,000	8,000	8,000
21	Meals on Wheels Inc	Meal Delivery	19,700	20,000	13,700	13,700	13,700
22	VOICES Inc	Long-Term Care Ombudsman Program	17,270	20,182	16,000	16,000	16,000
	Total (19-22)		**46,970**	**70,182**	**40,200**	**40,200**	**40,200**
Youth Services - High Priority Need							
23	Boom Squad Inc	Day Camp	0	75,000	2,500	2,500	2,500
24	Boom Squad Inc	Drum Line	0	92,500	2,500	2,500	2,500
25	Boys and Girls Club of Evansville Inc	Fulton Square Unit	17,400	40,000	14,000	14,000	14,000
26	Boys and Girls Club of Evansville Inc	Service to Girls	15,582	70,000	12,500	12,500	12,500
27	New Hope CDC	Tutoring and Mentoring	10,000	182,940	7,500	7,500	7,500
28	Patchwork Central Inc	Arts & Smarts	5,000	10,000	5,000	5,000	5,000
29	Tri-State Food Bank	Backpack Food for Kids Program	21,000	25,000	16,500	16,500	16,500
30	YMCA of SW Indiana Inc	Diamonds Program	5,000	5,500	5,000	5,000	5,000
31	YMCA of SW Indiana Inc	Caldwell Community Outreach Center	8,800	10,000	5,000	5,000	5,000
32	YMCA of SW Indiana Inc	Y-CAP/YMCA Outreach	12,630	16,000	9,500	9,500	9,500
33	YMCA of SW Indiana Inc	ASPIRE Program	10,000	20,000	8,000	8,000	8,000
34	YWCA of Evansville Inc	Live Y'ers	25,000	38,500	16,200	16,200	16,200
35	See Crisis Intervention above						
	Total (23-34)		**130,412**	**585,440**	**104,200**	**104,200**	**104,200**
	Public Service CDBG Total (9-35)		**348,110**	**982,452**	**280,000**	**280,000**	**280,000**

2017 CDBG/ESG/HOME Spreadsheet

Non-Public Service CDBG			2016 Approp	2017 Request		Mayor	City Council
36	Advantix Inc	Youth build	60,000	125,000		80,000	80,000
37	Albion Fellows Bacon Center	Pre-Development Project	50,000	38,000		38,000	38,000
38	Boom Squad	College Access	0	61,400		0	0
39	Boom Squad	918 Bayard Park	0	75,000		0	0
40	Boom Squad	Management Prep	17,073	68,000		0	0
41	New Hope CDC	Bridge Builders Transportation	31,528	287,784		120,000	120,000
42	CAPE	Emergency Needs Pantry - Cold Storage	0	2,900		2,900	2,900
43	CAPE	Window Replacement for Homeowners	0	35,000		35,000	35,000
44	Carver Community Center	AM Childcare	47,250	52,250		50,000	50,000
45	Carver Community Center	PM Childcare	59,016	64,349		60,000	60,000
46	Carver Community Center	Senior Services	21,600	26,600		21,600	21,600
47	Carver Community Center	Youth Programs	20,996	25,966		20,996	20,996
48	ECHO	Crawford Door and Garvin Lofts	0	200,000		0	0
49	ECHO	Cabins and Lodge at ECHO	0	200,000		0	0
50	ECHO	Family Enrichment Center	30,000	30,000		30,000	30,000
51	ECHO	Jacobsville Park	0	20,000		0	0
52	ECHO	Lucas Place Permanent Supportive Housing	50,000	50,000		50,000	50,000
53	HOPE of Evansville Inc	Compliance for HOME DPA Grant	0	3,000		3,000	3,000
54	HOPE of Evansville Inc	Habitat for Humanity DPA	0	47,520		47,250	47,250
55	HOPE of Evansville Inc	Housing Counseling Services	9,000	15,000		15,000	15,000
56	Liberty Terrace	Apartment Rehabs	300,000	405,880		0	0
57	Memorial CDC	EMPIRE Mentoring Network	0	30,000		0	0
58	Memorial CDC	Youth Employment Program	180,000	500,000		180,000	180,000
59	Memorial CDC	Needs Weekend Childcare	40,000	40,000		40,000	40,000
60	Memorial CDC	Healthcare Clinic	0	30,000		0	0
61	Memorial CDC	Garden Market Program	50,000	100,000		50,000	50,000
62	Memorial CDC	Fit for the Future	9,697	20,000		9,697	9,697
63	Memorial CDC	Emergency Home Repair Program	350,000	400,000		350,000	350,000
64	Memorial CDC	Housing and Financial Case Manager	9,000	25,000		9,000	9,000
65	Memorial CDC	1st and 2nd Shift Childcare	14,000	25,000		15,000	15,000
66	Salvation Army	Feeding Program (Food Steamer)	0	8,000		8,000	8,000
67	YWCA - See ESG Proposal #7	Facility Improvements	9,700	0		8,500	8,500
68	DMD Admin	Market Study Update and Supplies	12,500	5,500		10,000	10,000
69	DMD Core Neighborhood Rehab	Rehabilitation of owner occupied homes				104,209	104,209
70	DMD NRSA Program	Neighborhood Revitalization Strategy Area (NRSA) is a HUD designation, which allows greater flexibility for the use of CDBG funds. Goals of our NRSA plan are: Education Attainment/Basic Employment Skills, Public Safety, Vacant Properties and Bricks and Mortar Development	100,000			100,000	100,000
71	Building Commission Code Enforcement	Operating costs for Code Enforcement inspections in eligible areas	500,000			500,000	500,000
72	DMD Disposition	Maintenance, management and disposition costs of properties that were acquired to achieve neighborhood revitalization and redevelopment goals including slum/blight removal and neighborhood stabilization	60,000			10,000	10,000
73	Human Relations Commission Fair Housing	Fair Housing Outreach	6,000			6,000	6,000
74	DMD Focus Neighborhood Development	Capacity building of Focus Neighborhood Associations through participation in the annual Regional Neighborhood Network Conference	10,000			10,000	10,000
74a	Public Facilities & Improvements	Neighborhood Park Improvements (includes Jacobsville Park)	73,000			85,000	85,000
	Non-Public Service CDBG Total (36-74)		**2,120,360**	**3,017,149**		**2,069,152**	**2,069,152**

2017 CDBG/ESG/HOME Spreadsheet

	HOME		2016 Approp	2017 Request		Mayor	City Council
75	Advantix Inc	CHDO - Operating Costs	4,680	40,000		4,680	4,680
76	Advantix Inc	Homebuyer - 1 New Construction/2 Rehabs		175,000		175,000	175,000
77	Aurora Inc	Tenant Based Rental Assistance (TBRA)		63,350		0	0
78	CAPE	CHDO - Operating Costs	4,680	10,000		4,680	4,680
79	CAPE	Rental New Construction - Mulberry Place Ph II	100,000	160,000		0	0
80	CAPE	Owner Occupied Rehab	22,500	75,000		75,000	75,000
81	ECHO	CHDO - Operating Costs	4,680	50,000		4,680	4,680
82	ECHO	Rental Rehab - Crawford Door Garvin Lofts		500,000		0	0
83	ECHO	Rental/ New Construction The Cabins at ECHO		150,000		0	0
84	HOPE of Evansville Inc	CHDO - Operating Costs	4,680	11,250		4,680	4,680
85	HOPE of Evansville Inc	Homebuyer Down Payment Assistance (DPA)	28,772	25,000		0	0
86	HOPE of Evansville Inc	New Construction Homes of Evansville Phase 2	0	250,000		0	0
87	HOPE of Evansville Inc	Homebuyer New Construction - Mary St	0	125,000		0	0
88	Memorial CDC	CHDO - Operating Costs	4,680	50,000		4,680	4,680
89	Memorial CDC	Memorial Village 1050 Bayard Park Dr		500,000		0	0
90	Memorial CDC	New Construction Rental - Memorial Villas Phase V 211-225 Waggoner		500,000		0	0
91	New Hope CDC	New Construction - House of Hope		152,000		0	0
	2017 HOME Request Total (75-91)		**174,672**	**2,836,600**		**273,400**	**273,400**
		Total Anticipated Grant Funds 9% reduction of 2016		**500,000**		**500,000**	**500,000**
		Recommended HOME Project Allocations				**273,400**	**273,400**
		2017 HOME Reserve for Shovel Ready Projects				**226,600**	**226,600**
	Total 2017 HOME					**500,000**	**500,000**
	Total 2017 ESG					**200,000**	**200,000**
	Total 2017 CDBG					**2,349,152**	**2,349,152**
	Total 2017 Requests					**3,049,152**	**3,049,152**

2017 CDBG/ESG/HOME Spreadsheet

CDBG/ESG Public Service

App. #	Agency	Project	2016 Approp	2017 Request	CAC	Mayor	City Council
Homeless Services							
1	Albion Fellows Bacon Center	Domestic Violence Shelter Program	18,737.00	30,000	20,100	19,100	
2	Aurora Inc.	Coordinated Entry	8,770.00	25,000	11,800	11,800	
3	Evansville Goodwill Industries	Goodwill Family Center	12,134.00	50,000	12,900	12,900	
4	House of Bread & Peace Inc.	Sheltering the Homeless	12,233.00	25,008	12,500	12,500	
5	Ozanam Family Shelter Corp.	Emergency Shelter Operations	16,580.00	24,000	17,900	17,200	
6	United Caring Services	Day Shelter	25,303.00	45,000	23,000	24,700	
7	YWCA of Evansville, Inc.	YMCA Residence Services	18,852.00	36,120	18,800	18,800	
	Sub-Total (1-7)		**112,609**	**235,128**	**117,000**	**117,000**	-
Do not exceed **$129,963** in 1-7 (Remaining ESG funds are dispersed to 8)							
Rapid Re-housing							
8	Aurora Inc.	Rapid Rehousing - (ESG Remaining Balance)	76,960	150,000	83,000	83,000	
	ESG Total (1-8)		**189,569**	**385,128**	**200,000**	**200,000**	-
Child Care							
9	ARK Inc.	Crisis Care Program	28,000	28,000	22,300	22,300	
	Total (9)		**28,000**	**28,000**	**22,300**	**22,300**	-
Crisis Intervention							
10	Counseling for Change	Substance Abuse Services	17,045	48,000	11,000	11,000	
11	Aurora	Housing Outreach Team - **2016 ESG = $15,713**	16,000	50,000	14,300	14,300	
12	Outreach Ministries	Crisis Intervention	20,000	25,000	15,500	15,500	
35	Aurora Re-Entry	Re-Entry - 2016 ESG = $8,770	8,770	30,000	7,300	7,300	
	Total (10-12+35)		**61,815**	**153,000**	**48,100**	**48,100**	-
Disabled Services							
13	Evansville ARC Inc.		8,200	10,600	6,200	6,200	
14	Evansville Association for the Blind	Disabled Workers	5,000	21,230	5,000	5,000	
15	Evansville Association for the Blind	Low Vision Screening	5,000	40,000	5,000	5,000	
	Total (13-15)		**18,200**	**71,830**	**16,200**	**16,200**	-
Food and Nutrition							
16	CAPE	Emergency Needs Pantry	8,000	14,000	6,500	6,500	
17	Tri-State Food Bank	Ending Hunger	45,000	50,000	35,000	35,000	
18	Tri-State Food Bank	Mobile Pantry Program	10,000	10,000	7,500	7,500	
	Total (16-18)		**63,000**	**74,000**	**49,000**	**49,000**	-
Senior Services - High Priority Need							
19	SWIRCA NEW **	Healthy Aging Program **Arthritis program required to maintain funding	0	20,000	2,500	2,500	
20	SWIRCA- Senior Nutrition	Senior Nutrition	10,000	10,000	8,000	8,000	
21	Meals on Wheels of Evansville, Inc.	Meals on Wheels	19,700	20,000	13,700	13,700	
22	VOICES, Inc.	Nursing Home Ombudsman Programm **Federal Mandated Program	17,270	20,182	16,000	16,000	
	Total (19-22)		**46,970**	**70,182**	**40,200**	**40,200**	-
Youth Services - High Priority Need							
23	Boom Squad Inc.	Day Camp	0	75,000	2,500	2,500	
24	Boom Squad Inc.	Drum Line	0	92,500	2,500	2,500	
25	Boys and Girls Club of Evansville	Fulton Square	17,400	40,000	14,000	14,000	
26	Boys and Girls Club of Evansville	Service to Girls	15,582	70,000	12,500	12,500	
27	New Hope CDC	Youth Tutoring & Mentoring	10,000	182,940	7,500	7,500	
28	Patchwork Central Inc.	Arts & Smarts	5,000	10,000	5,000	5,000	
29	Tri-State Food Bank	Backpacks for Kids Program	21,000	25,000	16,500	16,500	
30	YMCA of SW Indiana, Inc.	Diamonds	5,000	5,500	5,000	5,000	
31	YMCA of SW Indiana, Inc.	YMCA Outreach Caldwell Community Center	8,800	10,000	5,000	5,000	
32	YMCA of SW Indiana, Inc.	YMCA Y-CAP/YMCA Outreach	12,630	16,000	9,500	9,500	
33	YMCA of SW Indiana, Inc.	YMCA APSIRE Program	10,000	20,000	8,000	8,000	
34	YWCA of Evansville, Inc.	Live Y'ers	25,000	38,500	16,200	16,200	
35	See Crisis Intervention above						
	Total (23-34)		**130,412**	**585,440**	**104,200**	**104,200**	-
	Public Service CDBG Total (9-35)		**348,397**	**982,452**	**280,000**	**280,000**	-

2017 CDBG/ESG/HOME Spreadsheet

Non-Public Service CDBG			2016 Approp	2017 Request	CAC	Mayor	City Council
36	Advantix, Inc.	Youth build	60,000	125,000	80,000	80,000	
37	Albion Fellows Bacon Center	Pre-Development Project	50,000	38,000	38,000	38,000	
38	Boom Squad	College Access	0	61,400	0	0	
39	Boom Squad	918 Bayard Park	0	75,000	0	0	
40	Boom Squad	Management Prep	17,073	68,000	0	0	
41	New Hope CDC	Bridge Builders - 663 Dr. W. R. Brown, Sr. Way	31,528	287,784	100,000	120,000	
42	CAPE	Cold Storage	0	2,900	2,900	2,900	
43	CAPE	Window Replacement	0	35,000	35,000	35,000	
44	Carver Community Center	AM Childcare	47,250	52,250	50,000	50,000	
45	Carver Community Center	PM Childcare	59,016	64,349	60,000	60,000	
46	Carver Community Center	Senior Services	21,600	26,600	21,600	21,600	
47	Carver Community Center	Youth Programs	20,996	25,966	20,996	20,996	
48	ECHO	Crawford Door and Garvin Lofts	0	200,000			
49	ECHO	Cabins and Lodge at Echo	0	200,000	0	0	
50	ECHO	Family Enrichment	0	30,000	30,000	30,000	
51	ECHO	Jacobsville Park	0	20,000			
52	ECHO	Lucas Place	80,000	50,000	50,000	50,000	
53	Hope of Evansville	Compliance for HOME DPA Grant	0	3,000	3,000	3,000	
54	Hope of Evansville	Habitat for Humanity DPA	0	47,520	47,250	47,250	
55	Hope of Evansville	Housing Counseling Services	9,000	15,000	15,000	15,000	
56	Liberty Terrace	Apartment Rehabs	300,000	405,880			
57	Memorial CDC	Empire Mentoring Network (Boys to Men)	0	30,000			
58	Memorial CDC	Youth Employment Program	180,000	500,000	180,000	180,000	
59	Memorial CDC	Needs Weekend Childcare	40,000	40,000	40,000	40,000	
60	Memorial CDC	Healthcare Clinic	0	30,000	0		
61	Memorial CDC	Garden Market Program	50,000	100,000	50,000	50,000	
62	Memorial CDC	Fit for the Future	9,697	20,000	9,697	9,697	
63	Memorial CDC	Emergency Home Repair Program	350,000	400,000	350,000	350,000	
64	Memorial CDC	Housing and Financial Case Management	9,000	25,000	9,000	9,000	
65	Memorial CDC	1st and 2nd Shift Childcare	14,000	25,000	15,000	15,000	
66	Salvation Army	Feeding Program-equipment	0	8,000	8,000	8,000	
67	YWCA - See ESG Proposal# 7	Facility Improvements	9,700	8,500	8,500	8,500	
68	DMD Admin	Market Study Update and Supplies	12,500	5,500	10,000	10,000	
69	DMD Core Neighborhood Rehab	Rehabilitation of owner occupied homes			104,209	104,209	
70	DMD NRSA Program	Neighborhood Revitalization Strategy Area (NRSA) is a HUD designation, which allows greater flexibility for the use of CDBG funds. Goals of our NRSA plan are: Education Attainment/Basic Employment Skills, Public Safety, Vacant Properties and Bricks and Mortar Development	100,000		100,000	100,000	
71	Building Commission Code Enforcement	Operating costs for Code Enforcement inspections in eligible areas	500,000		500,000	500,000	
72	DMD Disposition	Maintenance, management and disposition costs of properties that were acquired to achieve neighborhood revitalization and redevelopment goals including slum/blight removal and neighborhood stabilization	60,000		10,000	10,000	
73	Human Relations Commission Fair Housing	Fair Housing Outreach	6,000		6,000	6,000	
74	DMD Focus Neighborhood Development	Capacity building of Focus Neighborhood Associations through participation in the annual Regional Neighborhood Network Conference	10,000		10,000	10,000	
74a	Public Facilities & Improvements	Neighborhood Park Improvements	73,000		105,000	85,000	
	Non-Public Service CDBG Total (36-74a)		**2,120,360**	**3,025,649**	**2,069,152**	**2,069,152**	0

2017 CDBG/ESG/HOME Spreadsheet

	HOME		2016 Approp	2017 Request	CAC	Mayor	City Council
75	Advantix, Inc.	CHDO - Operating Costs	4,680	40,000		4,680	
76	Advantix, Inc.	Homebuyer - New Construction/Rehab		175,000		175,000	
77	AURORA INC.	Tenant Based Rental Assistance (TBRA)		63,350			
78	CAPE	CHDO - Operating Costs	4,680	10,000		4,680	
79	CAPE	Rental New Construction - Mulberry Place	100,000	160,000			
80	CAPE	Owner Occupied Rehab	22,500	75,000		75,000	
81	ECHO	CHDO - Operating Costs	4,680	50,000		4,680	
82	ECHO	Rental Rehab - Crawford Door Garvin Lofts		500,000			
83	ECHO	Rental/ New Construction The Cabins at ECHO		150,000			
84	Hope of Evansville	CHDO - Operating Costs	4,680	11,250		4,680	
85	Hope of Evansville	Homebuyer Down Payment Assistance (DPA)	28,772	25,000			
86	Hope of Evansville	Homes of Evansville Place 2	0.00	250,000			
87	Hope of Evansville	New Construction Mary St	0.00	125,000			
88	Memorial CDC	CHDO - Operating Costs	4,680	50,000		4,680	
89	Memorial CDC	Memorial Village 1050 Bayard Park Dr		500,000			
90	Memorial CDC	Memorial Villas Phase V 221-225 Waggoner		500,000			
91	New Hope CDC	New Construction - House of Home 633 Dr WR Brown Sr Way		152,000			
	2016 HOME Request Total (75-91)		**174,672**	**2,836,600**		**273,400**	
		Total Anticipated Grant Funds 9% reduction of 2016		**500,000**		**500,000**	
		Recommended HOME Project Allocations				**273,400**	
		2017 HOME Reserve for Shovel Ready Projects				**226,600**	
	Total 2017 HOME					**500,000**	
	Total 2017 ESG					**200,000**	
	Total 2017 CDBG					**2,349,152**	
	Total 2017 Requests					**3,049,152**	